

PLACE SPECIAL COMMITTEE CAPITAL PROGRAMME 2018-2023

Serv	Cost	Sub	Proj Ref	Scheme	Project Manager	<-- Latest Approval -->		<-----2018/2019----->			<-----2019/2020----->			2020/21	2021/22	2022/23	Total Scheme Cost
						Committee	Date	For Projects Only - Previous Years Actual Cost	Total Estimate (Mandate)	Allocated Funds (Budget)	Authorised Spending (Bus Case)	Total Estimate (Mandate)	Allocated Funds (Budget)	Authorised Spending (Bus Case)	Total Estimate (Mandate)	Total Estimate (Mandate)	
						£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
				SPECIAL EXPENSES													
				<i>Miscellaneous Schemes</i>													
			0490														
900	9000	753	0496	Play Area Equipment - Kirby Fields Country Park	RS	Place	12-Mar-18	0	20	0	0	0	0	0	0	0	20
				SPECIAL EXPENSES TOTAL				0	20	0	0	0	0	0	0	0	20

Key to Project Managers

RS = Raman Selvon